

August 25, 2022

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER NO. 22/23-07

This letter informs counties of the Fiscal Year 2022-23 state Commercially Sexually Exploited Children (CSEC) Program General Fund (GF) allocation. This letter also includes the County Welfare Departments and County Probation Departments GF allocation for the federal preventing sex trafficking activities. A total of approximately \$17.4 million GF is available based on the Budget Act of 2022.



KIM JOHNSON
DIRECTOR

CALIFORNIA HEALTH & HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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GAVIN NEWSOM
GOVERNOR

August 25, 2022

COUNTY FISCAL LETTER (CFL) NO. 22/23-07

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD WELFARE DIRECTORS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2022-23 COMMERCIALLY SEXUALLY EXPLOITED
CHILDREN PROGRAM GENERAL FUND ALLOCATION

REFERENCE: [PUBLIC LAW 113-183](#)
[WELFARE AND INSTITUTIONS CODE \(W&IC\) SECTIONS 16501.35,](#)
[W&IC 16501.45, and W&IC 16524.6 - 16524.11](#)
[ALL COUNTY LETTER \(ACL\) NO. 16-85, DATED](#)
[SEPTEMBER 30, 2016](#)
[CFL NO. 21/22-31, DATED NOVEMBER 15, 2021](#)
[CFL NO. 19/20-40, DATED NOVEMBER 18, 2019](#)
[CFL NO. 18/19-38, DATED NOVEMBER 30, 2018](#)
[CFL NO. 16/17-73, DATED JUNE 22, 2017](#)

This letter informs counties of the Fiscal Year (FY) 2022-23 state Commercially Sexually Exploited Children (CSEC) Program General Fund (GF) allocation. This CFL also includes the County Welfare Departments (CWDs) and County Probation Departments (CPDs) GF allocation for the federal preventing sex trafficking activities. A total of approximately \$17.4 million GF is available based on the Budget Act of 2022.

Background

The CSEC Program provides funding to participating counties to support training, prevention activities, intervention services, and the utilization of a multidisciplinary approach while serving children and youth who are, or who are at risk of becoming, commercially sexually exploited. Counties may opt-in on an annual basis to receive state funding for the CSEC program pursuant to [W&IC sections 16524.6 - 16524.11](#). To participate, the counties are required to develop an Interagency Protocol as described in [W&IC section 16524.8](#). Counties participating in the state CSEC program for

FY 2022-23 are also required to work with the California Department of Social Services (CDSS) Child Trafficking Response Team to schedule and engage in biannual calls throughout the fiscal year to discuss progress in Program implementation to access this funding. Further information regarding this requirement as well as general program guidance for the FY 2022-23 CSEC Program will be included in a forthcoming ACL.

For all counties, the federal Preventing Sex Trafficking and Strengthening Families Act, [Public Law 113-183](#), includes additional requirements under the Title IV-E program for states to prevent and address child sex trafficking. California incorporated the requirements of [Public Law 113-183](#) into state law in [W&IC section 16501.35](#) and [16501.45](#), requiring all counties to perform these federally-required activities for children receiving child welfare services.

For information regarding federal requirements for preventing sex trafficking and statewide policies and procedures applicable to all counties, please see [ACL No. 16-85](#) and [CFL No. 16/17-73](#).

Funding Distribution

State CSEC Program (Opt-in Counties)

In consultation with the County Welfare Directors Association (CWDA), approximately \$15.7 million GF is distributed to CWDs that have opted to participate in the state CSEC Program established by [W&IC Section 16524.7](#) using the following methodology:

- Approximately \$16.2 million GF is preliminarily allocated based on each previous opt-in (hereinafter referred to as “continuing”) county’s percentage of the total statewide FY 2021-22 state CSEC allocation, as displayed in [CFL No. 21/22-83](#).
- From the preliminary calculation, a reduction of \$488,640 is distributed across all continuing counties for the implementation of county training, technical assistance, and cross-county coordination through the Preventing and Addressing Child Trafficking Project based on each continuing county’s projected FY 2021-22 state CSEC allocation balance as of June 2022. Continuing counties with projected surplus balances contribute 4.64 percent of their preliminary allocation; continuing counties with projected deficit balances contribute 1.0 percent of their preliminary allocation.
- An adjustment is made to ensure counties receive no less than \$25,000 GF.

Federal Preventing Sex Trafficking Requirements (All Counties)

In consultation with CWDA, \$678,800 GF is distributed to CWDs using the following methodology:

- Each county's percentage of the total statewide point-in-time number of children in foster care caseload, ages ten through 20 years, as of January 1, 2022, taken from the California Child Welfare Indicators Project on the University of California (UC), Berkeley website.
- To ensure all counties implement the federally mandated activities, a minimum floor adjustment of \$2,500 GF is provided.

In consultation with the Chief Probation Officers of California, approximately \$1.0 million GF is distributed to CPDs based using the following methodology:

- Each county's percentage of the combined total statewide point-in-time number of children in foster care caseload, ages ten through 20 years, as of January 1, 2022, taken from the California Child Welfare Indicators Project from the UC Berkeley website and candidacy caseload as reported by counties to the California Department of Social Services.
- To ensure all counties implement the federally mandated activities, a minimum floor adjustment of \$2,500 GF is provided.

Claiming Instructions

Counties have transitioned from the use of the County Expense Claim (CEC) to the use of the County Expense Claim Reporting Information System (CECRIS). Please refer to [CFL No. 21/22-31](#) for more information regarding the transition to and implementation of CECRIS as well as important differences between the CEC and CECRIS. Below are the Program Codes (PCs) in the CECRIS format.

State CSEC Program

Program Codes (PCs) 0918 (CSEC Youth Training, Services, and Support) and 0920 (CSEC Protocol and Development) were established specifically for CWDs to claim costs associated with implementing the state-funded, county opt-in CSEC program, per [W&IC sections 16524.6 through 16524.11](#).

Federal Preventing Sex Trafficking Requirements

The following PCs were established to claim administrative costs associated with the federal preventing sex trafficking requirements implemented statewide under Title IV-E:

CWD

- PC 0928 – Federal Preventing Sex Trafficking and Runaway Activities
- PC 0951 – Federal Preventing Sex Trafficking and Runaway Activities - Pre-Placement

CPD

- PC 0929 – Probation Federal Preventing Sex Trafficking & Runaway Activities
- PC 0952 – Probation Federal Preventing Sex Trafficking and Runaway Activities
– Candidates

Costs claimed in the CECRIS in excess of each participating county's allocation will be shifted to county-only share using State Use Only (SUO) code 0919 (SUO Overmatch CSEC) for CWDs and SUO code 0958 (SUO CPD CSEC Overmatch) for CPDs.

All costs for the county opt-in CSEC Program and federal preventing sex trafficking activities implemented statewide are tracked as a whole on Ledger 165 (CSEC CWD) for CWDs. The costs for the federal preventing sex trafficking activities for CPDs are tracked separately on Ledger 171 (CSEC CPD) since FY 2016-17. Counties should utilize the aforementioned PCs to track each of the separate costs.

For detailed claiming instructions, please see [CFL No. 19/20-40](#) and [CFL No. 16/17-73](#).

For program-related questions, please contact the Child Trafficking Response Team at CSECPProgram@dss.ca.gov. Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

NATHAN HART, Chief
Financial Management Branch
Finance and Accounting Division

Attachment

**FISCAL YEAR 2022-23 COMMERCIAL SEXUALLY EXPLOITED CHILDREN (CSEC) PROGRAM
GENERAL FUND ALLOCATION FOR COUNTY WELFARE DEPARTMENTS (CWD)
AND COUNTY PROBATION DEPARTMENTS (CPD)**

COUNTY	CWD STATE CSEC ALLOCATION	CWD FEDERAL CSEC ACTIVITIES ALLOCATION	TOTAL CWD ALLOCATION	CPD FEDERAL CSEC ACTIVITIES ALLOCATION	TOTAL CSEC ALLOCATION
Alameda	\$1,034,832	\$15,595	\$1,050,427	\$39,773	\$1,090,200
Alpine	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
Amador	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Butte	\$25,000	\$6,304	\$31,304	\$2,500	\$33,804
Calaveras	\$68,139	\$2,500	\$70,639	\$2,500	\$73,139
Colusa	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
Contra Costa	\$517,625	\$9,550	\$527,175	\$12,611	\$539,786
Del Norte	\$0	\$2,500	\$2,500	\$2,500	\$5,000
El Dorado	\$262,571	\$2,500	\$265,071	\$4,122	\$269,193
Fresno	\$517,625	\$31,425	\$549,050	\$17,946	\$566,996
Glenn	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
Humboldt	\$58,092	\$4,798	\$62,890	\$4,850	\$67,740
Imperial	\$0	\$4,610	\$4,610	\$6,548	\$11,158
Inyo	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Kern	\$525,157	\$21,970	\$547,127	\$32,982	\$580,109
Kings	\$25,246	\$3,811	\$29,057	\$4,850	\$33,907
Lake	\$25,504	\$2,500	\$28,004	\$3,152	\$31,156
Lassen	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Los Angeles	\$2,774,504	\$210,236	\$2,984,740	\$298,060	\$3,282,800
Madera	\$276,479	\$4,398	\$280,877	\$16,006	\$296,883
Marin	\$129,413	\$2,500	\$131,913	\$6,305	\$138,218
Mariposa	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Mendocino	\$0	\$3,058	\$3,058	\$2,500	\$5,558
Merced	\$262,571	\$8,279	\$270,850	\$5,093	\$275,943
Modoc	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Mono	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Monterey	\$138,239	\$3,364	\$141,603	\$9,943	\$151,546
Napa	\$25,246	\$2,500	\$27,746	\$7,276	\$35,022
Nevada	\$25,246	\$2,500	\$27,746	\$3,152	\$30,898
Orange	\$562,920	\$26,627	\$589,547	\$47,533	\$637,080
Placer	\$262,571	\$2,799	\$265,370	\$2,910	\$268,280
Plumas	\$64,707	\$2,500	\$67,207	\$2,500	\$69,707
Riverside	\$682,694	\$37,611	\$720,305	\$26,435	\$746,740
Sacramento	\$672,910	\$24,792	\$697,702	\$51,897	\$749,599
San Benito	\$129,413	\$2,500	\$131,913	\$2,500	\$134,413
San Bernardino	\$526,943	\$71,107	\$598,050	\$71,542	\$669,592
San Diego	\$555,005	\$22,675	\$577,680	\$20,371	\$598,051
San Francisco	\$537,384	\$8,985	\$546,369	\$19,158	\$565,527
San Joaquin	\$517,625	\$17,547	\$535,172	\$18,189	\$553,361
San Luis Obispo	\$157,552	\$3,881	\$161,433	\$2,426	\$163,859
San Mateo	\$517,625	\$2,565	\$520,190	\$2,500	\$522,690
Santa Barbara	\$258,797	\$5,127	\$263,924	\$6,305	\$270,229
Santa Clara	\$562,920	\$10,985	\$573,905	\$28,617	\$602,522
Santa Cruz	\$138,239	\$2,500	\$140,739	\$8,731	\$149,470
Shasta	\$258,797	\$4,517	\$263,314	\$7,276	\$270,590
Sierra	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Siskiyou	\$68,139	\$2,500	\$70,639	\$2,500	\$73,139
Solano	\$258,797	\$5,433	\$264,230	\$9,215	\$273,445
Sonoma	\$272,594	\$6,703	\$279,297	\$3,152	\$282,449
Stanislaus	\$537,384	\$10,867	\$548,251	\$3,152	\$551,403
Sutter	\$58,092	\$2,500	\$60,592	\$2,500	\$63,092
Tehama	\$0	\$2,500	\$2,500	\$2,500	\$5,000
Trinity	\$25,000	\$2,500	\$27,500	\$2,500	\$30,000
Tulare	\$537,384	\$12,561	\$549,945	\$135,808	\$685,753
Tuolumne	\$25,000	\$2,500	\$27,500	\$3,881	\$31,381
Ventura	\$517,625	\$7,574	\$525,199	\$19,401	\$544,600
Yolo	\$268,676	\$4,046	\$272,722	\$4,122	\$276,844
Yuba	\$58,078	\$2,500	\$60,578	\$2,910	\$63,488
TOTAL	\$15,799,360	\$678,800	\$16,478,160	\$1,018,200	\$17,496,360